

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

CENTRALIA CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	12,655	10,630	1.111
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	12,655	10,630	1.111
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					9574230
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 9, 2016

Mary Kay Schulte
County Clerk

Faye Weyer
Joy Hlatka
Marjorie Oldham
Ronald R
Maisha Walter

Governing Body

CENTRALIA CEMETERY # 7
NEMAHA COUNTY

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 10,441
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,441

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 158,386	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 192,165	
5b. Personal property 2015	- 197,730	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	158,386	
8. Total estimated valuation July, 1, 2016	9,555,853	
9. Total valuation less valuation adjustment (8 minus 7)	9,397,467	
10. Factor for increase (7 divided by 9)	0.01685	
11. Amount of increase (10 times 3)	+ \$ 176	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,617	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,617	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 13	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 10,630	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CENTRALIA CEMETERY # 7
NEMAHA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,441	1,076	17	160	84	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,441	1,076	17	160	84	7

County Treas Motor Vehicle Estimate

1,076

County Treas Recreational Vehicle Estimate

17

County Treas 16/20M Vehicle Estimate

160

County Treas Commercial Vehicle Tax Estimate

84

County Treas Watercraft Tax Estimate

7

MVT Factor 0.10306

RVT Factor 0.00163

16/20M Factor 0.01532

Comm Veh Facto 0.00805

Watercraft Factor 0.00067

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

CENTRALIA CEMETERY # 7
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,521	2,202	681
Receipts:			
Ad Valorem Tax	10,194	10,441	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,235	1,201	1,076
Recreational Vehicle Tax	18	10	17
16/20M Vehicle Tax		173	160
Commercial Vehicle Tax	100	57	84
Watercraft Tax		14	7
LAVTR			0
In Lieu of Taxes			
Redemption			
Dividend			
Sale of Lots	80		
Donations	500		
Interest on Idle Funds	8		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,135	11,896	1,344
Resources Available:	13,656	14,098	2,025
Expenditures:			
Operations	1,412	1,000	1,500
Insurance/Box Rent	782	1,017	1,000
Repairs		2,200	700
Mowing	7,100	7,500	7,500
Fuel		1,200	1,200
Miscellaneous		400	555
Publication/Trash	160	100	200
Transfer to Capitol Outlay	2,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	11,454	13,417	12,655
Unencumbered Cash Balance Dec 31	2,202	681	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	11,577	13,417	12,655
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,655
Tax Required			10,630
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			10,630

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
CENTRALIA CEMETERY # 7
NEMAHA COUNTY

will meet on August 1, 2016 at 1:00 pm at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ron Little residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	11,454	1.332	13,417	1.210	12,655	10,630	1.112
Debt Service							
Non-Budgeted Funds	8,941						
Totals	20,395	1.332	13,417	1.210	12,655	10,630	1.112
Less: Transfers	0		0		0		
Net Expenditures	20,395		13,417		12,655		
Total Tax Levied	10,101		10,441		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,583,751		8,628,577		9,555,853		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Little

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